

A63 Castle Street Improvement, Hull

Scheme Number: TR010016

4.2 Funding Statement

APFP Regulation 5(2)(h)

Planning Act 2008

Infrastructure Planning (Applications: Prescribed
Forms and Procedure) Regulations 2009



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Infrastructure Planning

Planning Act 2008

**The Infrastructure Planning
(Applications: Prescribed Forms and
Procedure) Regulations 2009**

**A63 (Castle Street Improvement, Hull)
Development Consent Order 20 []**

FUNDING STATEMENT

Regulation Number:	Regulation 5(2)(h)
Planning Inspectorate Scheme Reference	TR010016
Application Document Reference	TR010016/APP/4.2
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1 INTRODUCTION

- 1.1.1 This Funding Statement (this “Statement”) relates to the A63 Castle Street Improvement, Hull (the “Scheme”), and has been submitted by Highways England (the “Applicant”) to the Planning Inspectorate acting on behalf of the Secretary of State for Transport. It relates to an application for a Development Consent Order (DCO) to permit and enable implementation of the Scheme made under section 37 of the Planning Act 2008 (the “2008 Act”).
- 1.1.2 The purpose of this document is to demonstrate that the Scheme is adequately funded and therefore that funding is no impediment to the delivery of the scheme or the payment of compensation to persons affected by compulsory acquisition, temporary possession, or a blight claim.
- 1.1.3 This Statement has been prepared and submitted in compliance with Regulation 5(2)(h) of the Infrastructure Planning (Applications: Prescribed Forms and Procedure) Regulations 2009 (the “2009 Regulations”) and in accordance with the Department for Communities and Local Government guidance ‘Planning Act 2008: Guidance related to procedures for compulsory acquisition’ (September 2013).
- 1.1.4 This Statement is required due to the fact that the DCO would authorise the compulsory acquisition of land, interests in land or rights over land. This leads to the requirement under Regulation 5(2)(h) for a statement indicating how the implementation of these powers in the DCO would be funded.
- 1.1.5 As this Statement is part of the application documents it should be read alongside, and is informed by, the other application documents; in particular, the **Statement of Reasons (Application Document Reference: TR010016/APP/4.1)**, which is also included in the application to comply with the requirements of Regulation 5(2)(h).
- 1.1.6 A detailed description of the Scheme can be found in the **Environmental Statement (Application Document Reference: TR010016/APP/6.1)**.

2 CAPITAL EXPENDITURE

2.1 Capital Cost

- 2.1.1 The Scheme has a most-likely estimate of £392.5 million. This estimate includes all costs to deliver the Scheme from Options Stages through to the opening for traffic and previous historic costs. It includes an allowance for compensation payments relating to the compulsory acquisition of land interests in, and rights over, land and the temporary possession and use of land. It also takes into account potential claims under Part 1 of the Land Compensation Act 1973, Section 10 of the Compulsory Purchase Act 1965 and Section 152(3) of the 2008 Act.
- 2.1.2 The estimates for these items have been informed by land referencing activities, engagement of professional surveyors, and information received from consultation and engagement with parties having an interest in the land.
- 2.1.3 Highways England has been, and will continue to be, responsible for all preparation costs associated with the Scheme. These may include items such as design costs, legal costs, land acquisition costs, advance payments to statutory undertakers and surveying costs.
- 2.1.4 The estimate has been prepared in accordance with Highways England procedures and, in combination with the approved budget, provides sufficient cost certainty to enable the Applicant to confirm the viability of the Scheme.

3 SOURCES OF FUNDING

- 3.1.1 Highways England is a government owned company and is responsible for operating, maintaining and improving the strategic road network in England. These responsibilities include the acquisition, management and disposal of land and property in relation to strategic road network improvement projects, together with the payment of compensation related to these activities. Highways England is responsible for delivering the major projects in the Roads Improvement Strategy ("RIS").
- 3.1.2 The funding commitment for construction of the Scheme was initially made in June 2013, whilst the Highways Agency was responsible for operating, maintaining and improving England's strategic road network. This commitment was made in the policy document "Investing in Britain's Future", an extract of which can be found at **Appendix A**. In particular, please refer to Annex A - Roads Programme, **Table A.4: [Pipeline of HA road schemes which the government is committed to funding as part of this Spending Round, subject to value for money and deliverability]**.
- 3.1.3 The Government published the RIS on 1 December 2014, which is underpinned by legislation following the Infrastructure Bill receiving Royal Assent on 12 February 2015 and the creation of Highways England on 1 April 2015. The RIS provides certainty of Government funding with over £15 billion to be invested in major roads between 2015/16 and 2020/21. The Scheme was announced in the RIS as a committed and therefore funded Scheme. This is set out in **Appendix B** - Extract from "Road Investment Strategy Overview", Department for Transport, December 2014 and **Appendix C** – Extract from "Road Investment Strategy: Investment Plan", Department for Transport, December 2014.
- 3.1.4 The funding commitment was reiterated in the Highways England Delivery Plan 2015- 2020 which was published in March 2015 and subsequent delivery plans. An extract from the Delivery Plan published in March 2015 is provided at **Appendix D**. Extracts from subsequent Delivery Plans published can be found at **Appendix E** (July 2016) and **Appendix F** (August 2017).
- 3.1.5 The Government and Highways England's commitments set out above demonstrate that the Scheme will be fully funded by the Department for Transport and consequently the Scheme is not dependant on funding contributions from other parties.

4 BLIGHT

- 4.1.1 The term 'blight' refers to the reduction of economic activity or property values in a particular area resulting from possible future development, or restriction of development. Blight notices may be served on the Applicant by those with a qualifying interest in affected land.
- 4.1.2 To date no blight notices have been served in respect of the scheme.
- 4.1.3 Should any future claims for blight arise as a consequence of the proposed compulsory acquisition of land, or rights in land, affected by the Scheme, the costs of meeting any valid claim will be met by Highways England.

Appendix A – Extract from “Investing in Britain’s Future”, HM Treasury, June 2013, *Table A4*

Table A.4: Pipeline of HA road schemes which the Government is committed to funding as part of this Spending Round, subject to value for money and deliverability

Project	Description
A19/A1058 Coast Road	Alleviating congestion on the A19 and improving strategic links. This is between Newcastle and South Shields.
A63 Castle Street	Improving access to the Port of Hull, relieve congestion, improving links to developments. Castle Street is the section of the A63 in the centre of Hull by the port.
A19 Testos	New flyover at the Testos junction which connects the A19 and the A184, south of Newcastle.
Junctions between Birmingham and Manchester (M6 J16-19)	Managed Motorways. Junctions from near Crewe to Knutsford.
South Birmingham Junctions (M5 J4a-6)	Managed Motorways. Junctions near Bromsgrove to Worcester.
A 14 Cambridge to Huntingdon	Upgrade to A14 between Cambridge and Huntingdon. Funding supported by contributions from local authorities and local enterprise partnership plus tolling.
Derby Junctions (A38)	The three junctions are: <ul style="list-style-type: none"> • A38/A5111 Kingsway roundabout • A38/A52 Markeaton roundabout • A38/A61 Abbey Hill roundabout
M1 Junctions near Long Eaton (J24-25)	Managed Motorways. Junctions by Long Eaton.
M1 Junctions south of Rugby (J13-19)	Managed Motorways. Junctions to the East of Milton Keynes to just North of Rugby.
A21 Tonbridge to Pembury	Upgrade the A21 between Tonbridge and Pembury to dual 2-lane carriageway standard with grade separated junctions at the Fairthorne and Longfield Road Junctions at the south end of the scheme.
M4 J3 - J12	Increasing the capacity of the M4. This project is located on 31 miles of the M4 Motorway between the A312 at Heathrow Airport to Theale in Berkshire.
Gatwick Junctions (M23 J8-10)	Managed Motorways. Junction with M25 to Gatwick Airport.
A27 Chichester Bypass	Upgrading 6 junctions on the existing 3.5m bypass.

Appendix B – Extract from “Road Investment Strategy: Overview”, Department for Transport, December 2014

30 Road Investment Strategy: Overview

Investment Plan – North East England and Yorkshire

The roads of Yorkshire and the North East are largely defined by four major corridors – the M1, M62, A1 and A19. Since 2010, each of these has seen the start of major improvements:

- Construction has started on the A1 motorway upgrade between Leeming and Barton. This means that, in 2017, there will finally be an all-motorway link from Newcastle and Teesside to the rest of England
- Three stretches of Smart Motorways are now under construction on the M1 – from Chesterfield to south Sheffield, between Sheffield and Rotherham, and from Wakefield to the M62. On the M62 itself, a 15 mile stretch of Smart Motorway is already open, adding a lane to the most congested section of the road
- The second Tyne Tunnel opened in 2011, effectively widening the A19 under the river to two lanes in each direction.

These are improvements that will transform transport, particularly for the North East. However there is also more work to do. We have now completed two feasibility studies into the future of the A1 around and north of Newcastle. At present, the A1 Western Bypass from Newcastle to Gateshead is heavily congested. A £300 million widening scheme has already been announced between Coal House and Metro Centre. We now propose to go further by widening the adjacent section between Coal House and the junction with the A194(M), replacing the decaying Allerdene bridge in the process, and by widening the section between Junctions 74 and 79 north of the Tyne.

To the north of Newcastle, the capacity of the A1 has been a longstanding issue. We therefore plan to widen the A1 to create a new Expressway standard road to Ellingham. The length of continuous dual carriageway north of Newcastle will more than double to 33 miles; further safety improvements will enhance the rest of the route.

Major junction improvements will be built along the length of the A19. Improvements to the Coast Road and Testos roundabouts will improve access to the north and south of the Tyne Tunnel. This will remove the final at-grade junction between the Tyne and the Tees, and will raise the A19 to Expressway standard from the north of Newcastle to its junction with the A1 in Yorkshire. Improvements to the Down Hill Lane junction at Sunderland, coupled with widening for the A19 between Norton and Wynyard, will fix two of the

26 major schemes

£1.4 billion invested from 2021 – 2015

Motorway from Newcastle to London complete by 2017

Smart Motorways across the Pennines

bottlenecks on the route, significantly helping the region's industry and exports, as well as replacing a noisy concrete surface.

Ambitious plans will also transform journeys in and through Yorkshire. Planning work will start to upgrade the last non-motorway section of the A1 in Yorkshire, between Redhouse and Darrington, to motorway standard. Together with supporting improvements to the neighbouring A1(M) Doncaster Bypass, this will create a new strategic route to the North East, reducing congestion around Sheffield and Leeds.

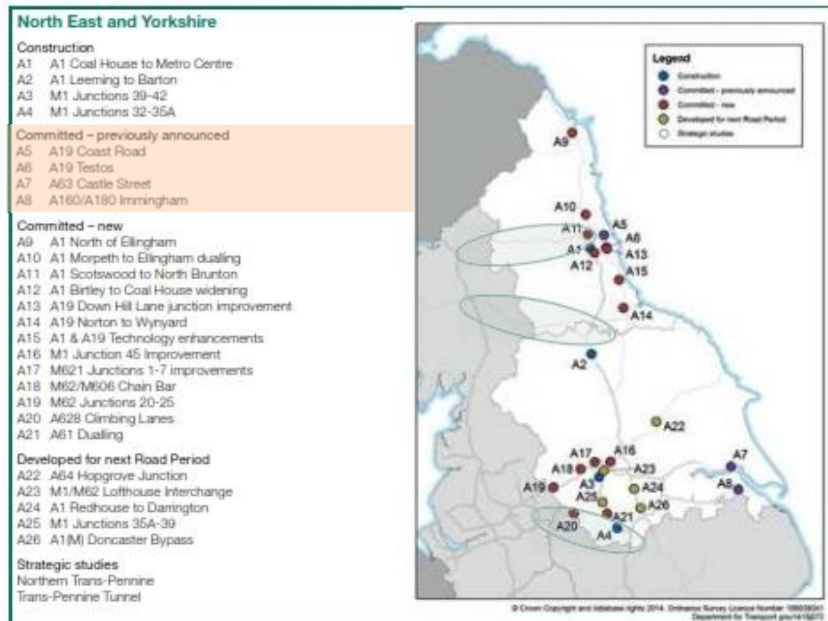
Work will begin on further Smart Motorways for the region, crossing the Pennines on the M62 and linking Leeds to Manchester with four lanes – the first comprehensive increase in Trans-Pennine capacity since 1971. More smart motorways will connect Leeds to Sheffield, and Sheffield southwards to London at the same standard.

Key junctions will be addressed. Junction 26 of the M62, vital for access to Bradford, will receive

a new fly-under sliproad. An improved Junction 45 on the M1 to the East of Leeds will support the new Aire Valley enterprise zone. Planning will also begin for a major upgrade to the M1/M62 Lofthouse Interchange.

Two major improvements will strengthen access to the region's ports. An upgrade to the A180 and A160 will provide a dual carriageway to link Immingham and its associated refineries. Simultaneously, improvements to the A63 Castle Street will improve access to the port of Hull.

Last, and potentially most significant of all, our feasibility study on Trans-Pennine connectivity has highlighted the gap in the SRN between Sheffield and Manchester. We are commissioning a study into whether this gap can be filled by a multi-billion pound tunnel, travelling under the Peak District and transforming both the regional economy and the National Park for the better.



Appendix C – Extract from “Road Investment Strategy: Investment Plan”, Department for Transport, December 2014

Key investments on the Strategic Road Network 31

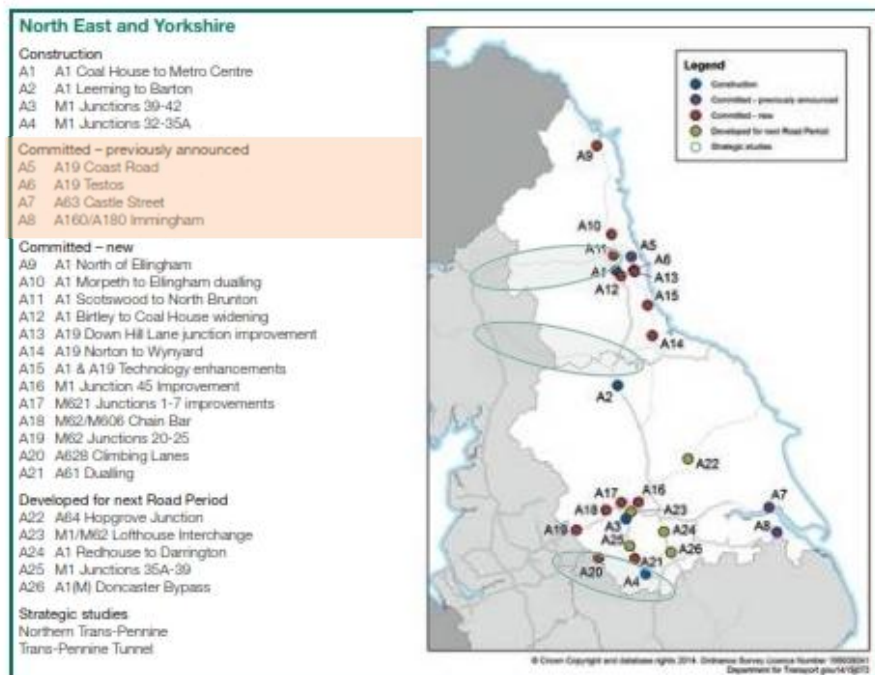
Yorkshire and the North East

Schemes in construction

- **A1 Coal House to Metro Centre** – widening the A1 south of Gateshead from two to three lanes between junctions 67 and 71, plus new parallel link roads between junctions 68 and 69 to remove traffic from the main carriageway.
- **A1 Leeming to Barton** – upgrading the A1 between Leeming and Barton to three-lane motorway standard; connecting together the two sections of the A1(M) in the north of England and

completing the motorway link from the Teesside and Tye and Wear to the rest of England.

- **M1 Junctions 39-42** – upgrading the M1 to Smart Motorway, including the use of hard-shoulder running, between junction 39 (Denby Dale) and junction 42 (M62 interchange) near Wakefield.
- **M1 Junctions 32-35A** – upgrading the M1 to Smart Motorway, including the use of hard-shoulder running, between junction 32 (M18 interchange) and junction 35A (A616) around Sheffield and Rotherham.



Schemes Committed

Previously announced

- **A19 Coast road** – replacement of the junction between the A19 and the A1058, allowing free-flowing movement for traffic along both the A19 and A1058. This provides uninterrupted access to the northern end of the recently-widened Tyne Tunnel. Together with the A19 Testos, this scheme raises the A19 to expressway standard from Yorkshire to north Newcastle.
- **A19 Testos** – grade separation of the junction between the A19 and A184, providing free-flowing access to the southern end of the Tyne Tunnel. Together with the A19 Coast Road, this scheme raises the A19 to expressway standard from Yorkshire to north Newcastle.
- **A160/A180 Port of Immingham** – improvements to the junction between the A180 and A160 near Immingham port, plus upgrading the A160 to a full dual carriageway between the A180 and the port itself.
- **A63 Castle Street** – grade separation of the A1079 Mytongate junction in Hull and improvements to the surrounding roads, including the provision of improved pedestrian and cyclist access across the A63. Along with the Connecting the City Bridge, funded through the Humber Growth Deal, this will improve cyclists' and pedestrians' access to and from Hull Marina and road access to and from the port of Hull.

Newly announced in this Investment Plan

- **A1 Morpeth to Ellingham** – 13 miles of upgrades to dual the carriageway linking the Morpeth and Alnwick bypasses with the dual carriageway near Ellingham, to create a continuous, high-quality dual carriageway from Newcastle to Ellingham.
- **A1 North of Ellingham enhancements** – a set of measures to enhance the A1 beyond Ellingham, including:
 - Three stretches of climbing lanes totalling 2.5 miles
 - Five junctions enhanced with dedicated right-turn facilities
 - Better crossings for pedestrians and cyclists
- **A1 Scotswood to North Brunton** – narrow lane widening in Newcastle between junction 74 and junction 79 to allow three lanes of traffic through the junctions, and four lanes between some junctions.
- **A1 Birtley to Coal House** – online widening of the A1 south of Gateshead to three lanes. Alongside this enhancement, a separate maintenance scheme will replace and improve the Allerdene Bridge. Linking with the existing Coal House to Metro Centre scheme, this will provide three lanes of capacity from the Metro Centre to the A194(M) interchange.

Appendix D – Extract from “Highways England Delivery Plan 2015-2020”, March 2015

Timescales for delivering schemes announced in June 2013

	Anticipated Start of Works Year					Anticipated Open for Traffic Year							
	RIS 1					RIS 1				RIS 2			
	2015/16	2016/17	2017/18	2018/19	2019/20	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
A160/A180 Immingham	Q1					√							
A21 Tonbridge to Pembury	Q1					√							
M5 J4a-6	Q3						√						
M6 J16-19	Q3							√					
M1 J13-19	Q3										√		
M1 J24-25		√					√						
A19 Coast Road		√						√					
A63 Castle Street		√								√			
A14 Cambridge to Huntingdon		√								√			
M4 J3-12		√									√		
M20 J10a			√					√					
M6 J2-4			√						√				
M20 J3-5			√						√				
M23 J8-10			√						√				
M27 J4-11			√							√			
M6 J13-15			√								√		
M6 J21a-26				√					√				
M60 J24-27 & J1-4				√					√				
A19 Testos				√						√			
A27 Chichester Bypass				√						√			
M54 to M6 / M6 toll				√							√		
M56 J6-8					√						√		
M3 J9-14					√						√		
M62 J10-12					√							√	
A38 Derby Junctions					√							√	
A2 Bean & Ebbsfleet					√							√	
Totals in year	5	5	6	5	5	2	2	3	5	5	6	3	

Appendix E – Extract from “Highways England Delivery Plan 2017-2017”, *Published July 2016*

Major Improvement Projects:

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
1	A556 Knutsford to Bowdon	North West		Started	2016-17 Q4	
2	A1 Coal House to Metro Centre	North East		Started	2016-17 Q1	
3	A1 Leeming to Barton	Yorkshire		Started	2017-18 Q1	
4	M1 junctions 28-31	North West		Started	2015-16 Q4	Complete
5	A453 widening	East Midlands		Started	2015-16 Q2	Complete
6	A14 Kettering bypass widening	East Midlands		Started	2015-16 Q1	Complete
7	M1 junction 19 improvement	West Midlands		Started	2016-17 Q3	
8	A45-A46 Tollbar End	West Midlands		Started	2016-17 Q3	
9	A5/M1 junction 11A link	East		Started	2017-18 Q1	
10	M25 junction 30	South East and London		Started	2017-18 Q1	
11	M6 junctions 10a-13	Midlands		Started	2015-16 Q3	Complete
12	A30 Temple to Carblake	South West		Started	2016-17 Q3	
13	M1 junctions 32-35A	Yorkshire and North East		Started	2016-17 Q4	
15	M60 junction 8 to M62 junction 20: smart motorway	North West		Started	2017-18 Q2	
16	M3 junctions 2-4A	South East and London		Started	2017-18 Q1	
17	A160/A180 Immingham	Yorkshire and North East	2015-16 Q1	Started	2016-17 Q4	
18	A21 Tonbridge to Pembury	South East and London	2015-16 Q1	Started	2016-17 Q4	
19	M1 junctions 13-19	Midlands	2015-16 Q3	Started	2021-22	
20	M5 junctions 4A-6	Midlands	2015-16 Q3	Started	2017-18	
21	M6 junctions 16-19	North West	2015-16 Q3	Started	2018-19	

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
22	A14 Cambridge to Huntingdon	East	2016-17 Q3		2020-21	
23	M20 junction 10a	South East and London	2017-18		2018-19	
24	A19/A1058 Coast Road	Yorkshire and North East	2016-17 Q2		2018-19	
25	M4 junctions 3-12	South East and London	2016-17 Q4		2021-22	
26	A63 Castle Street	Yorkshire and North East	2018-19		2021-22	
27	M1 junctions 24-25	Midlands	2016-17 Q4		2017-18	
28	M6 junctions 2-4	Midlands	2017-18		2019-20	
29	M6 junctions 13-15	Midlands	2017-18		2021-22	
30	M20 junctions 3-5	South East and London	2017-18		2019-20	
31	M23 junctions 8-10	South East and London	2017-18		2019-20	
32	M27 junctions 4-11	South East and London	2017-18		2020-21	
33	M6 junctions 21A-26	North West	2018-19		2019-20	
34	M60 junctions 24-27 and junctions 1-4	North West	2018-19		2019-20	
35	A19 Testos	Yorkshire and North East	2018-19		2020-21	
36	M54 to M6/M6 toll	Midlands	2018-19		2021-22	
37	A27 Chichester bypass	South East and London	2018-19		2020-21	
38	A38 Derby junctions	Midlands	2019-20		2022-23	
39	A2 Bean and Ebbsfleet	South East and London	2019-20		2022-23	
40	M62 junctions 10-12	North West	2017-18		2019-20	
41	M56 junctions 6-8	North West	2019-20		2021-22	
42	M3 junctions 9-14	South East and London	2019-20		2021-22	
43	A19 Down Hill Lane junction improvement	Yorkshire and North East	2019-20			
44	A19 Norton to Wynyard	Yorkshire and North East	2019-20			
45	A1 and A1 technology enhancements	Yorkshire and North East	2019-20			

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
46	M1 junction 45 improvement	Yorkshire and North East	2019-20			
47	M621 junction 1-7 improvements	Yorkshire and North East	2019-20			
48	M62/M606 Chain Bar	Yorkshire and North East	2019-20			
49	M62 junctions 20-25	Yorkshire and North East	2019-20			
50	A585 Windy Harbour – Skipool	North West	2019-20			
51	A5036 Princess Way – access to Port of Liverpool	North West	2019-20			
52	M6 junction 22 upgrade	North West	2019-20			
53	M53 junctions 5-11	North West	2019-20			
54	M56 new junction 11A	North West	2019-20			
55	M6 junction 19 improvements	North West	2019-20			
56	A500 Etruria widening	Midlands	2019-20			
57	M1 junctions 23A-24	Midlands	2019-20			
58	M6 junction 10 improvement	Midlands	2019-20			
59	A5 Dodwells to Longshoot widening	Midlands	2019-20			
60	M42 junction 6	Midlands	2019-20			
61	A46 Coventry junction upgrades	Midlands	2019-20			
62	M40/M42 interchange smart motorways	Midlands	2019-20			
63	A45/A6 Chowns Mill junction improvement	Midlands	2019-20			
64	M5 junctions 5,6 and 7 junction upgrades	Midlands	2019-20	Started 2015-16 Q2	2018-19	
65	A43 Abthorpe junction	Midlands	2019-20	Started 2015-16 Q4	2017-18	
66	A428 Black Cat to Caxton Gibbet	East	2019-20			

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
67	M11 junctions 8-14 – technology upgrade	East	2019-20			
68	A12 Chelmsford to A120 widening	East	2019-20			
69	A12 whole-route technology upgrade	East	2019-20			
70	A1(M) junctions 6-8 smart motorway	East	2019-20			
71	M11 junction 7 – junction upgrade	East	2019-20			
72	A34 Oxford junctions	South East and London	2019-20			
73	A34 technology enhancements	South East and London	2019-20			
74	M25 junction 25 improvement	South East and London	2019-20			
75	M25 junction 28 improvement	South East and London	2019-20			
76	M4 Heathrow slip road	South East and London	2019-20			
77	M2 junction 5 improvements	South East and London	2019-20			
78	M25 junctions 10-16	South East and London	2019-20			
79	M25 junction 10/A3 Wisley interchange	South East and London	2019-20			
80	M3 junction 9 improvement	South East and London	2019-20			
81	M3 junction 10-11 improved sliproads	South East and London	2019-20			
82	M3 junctions 12-14 improved sliproads	South East and London	2019-20			
83	M27 Southampton junctions	South East and London	2019-20			
84	M271/A35 Redbridge roundabout upgrade	South East and London	2019-20			
85	A31 Ringwood	South East and London	2019-20			
86	M49 Avonmouth junction	South West	2019-20			
87	M5 Bridgwater junctions	South West	2019-20		2017-18 Q3	
88	A52 Nottingham junctions	Midlands	2019-20			

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
89	A14 junction 10a	Midlands	2019-20			
90	A5 Towcester relief road	Midlands	2019-20			
91	A30 Chiverton to Carland Cross	South West	2019-20			
92	A1 North of Ellingham	Yorkshire and North East	2019-20			
93	A1 Morpeth to Ellingham dualling	Yorkshire and North East	2019-20			
94	A1 Scotswood to North Brunton	Yorkshire and North East	2019-20			
95	A1 Birtley to Coal House widening	Yorkshire and North East	2019-20			
96	A628 climbing lanes	Yorkshire and North East	2019-20			
97	A61 dualling	Yorkshire and North East	2019-20			
98	Mottram Moor link road	North West	2019-20			
99	A57(T) to A57 link road	North West	2019-20			
100	A47 North Tuddenham to Easton	East	2019-20			
101	A47 Blofield to North Burlingham dualling	East	2019-20			
102	A47 Acle Straight	East	2019-20			
103	A47 and A12 junction enhancements	East	2019-20			
104	A47/A11 Thickthorn junction	East	2019-20			
105	A47 Guyhirn junction	East	2019-20			
106	A47 Wansford to Sutton	East	2019-20			
107	A27 Arundel bypass	South East and London	2019-20			
108	A27 Worthing and Lancing improvements	South East and London	2019-20			
109	A303 Amesbury to Berwick Down	South West	2019-20			

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
110	A303 Sparkford – Ilchester dualling	South West	2019-20			
111	A358 Taunton to Southfields	South West	2019-20			
112	A50 Uttoxeter	Midlands	2015-16 Q3	Started	2018-19	

Where appropriate these will be subject to change control.

Appendix F - Extract from “Highways England Delivery Plan 2017-2018, *Published July 2016*”



Annex 1: Major improvement projects

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
1	A556 Knutsford to Bowdon	North West		Complete	2016-17 Q4	Complete
2	A1 Coal House to Metro Centre	North East and Yorkshire		Complete	2016-17 Q4	Complete
3	A1 Leeming to Barton ²⁷	North East and Yorkshire		Started	2017-18 Q1	
4	M1 junctions 28-31	Midlands		Complete	2015-16 Q4	Complete
5	A453 widening	Midlands		Complete	2015-16 Q2	Complete
6	A14 Kettering bypass widening	Midlands		Complete	2015-16 Q1	Complete
7	M1 junction 19 improvement	Midlands		Complete	2016-17 Q3	Complete
8	A45-A46 Tollbar End	Midlands		Complete	2016-17 Q3	Complete
9	A5/M1 junction 11a link	East		Started	2017-18 Q1	
10	M25 junction 30	South East and London		Complete	2017-18 Q1	Complete
11	M6 junctions 10a-13	Midlands		Complete	2015-16 Q3	Complete
12	A30 Temple to Carblake ²⁸	South West		Started	2016-17 Q3	
13	M1 junctions 32-35a	North East and Yorkshire		Complete	2016-17 Q4	Complete
14	M1 junctions 39-42	North East and Yorkshire		Complete	2015-16 Q3	Complete
15	M60 junction 8 to M62 junction 20: smart motorway ²⁴	North West		Started	2017-18 Q2	
16	M3 junctions 2-4a	South East and London		Started	2017-18 Q1	
17	A160/A180 Immingham	North East and Yorkshire	2015-16 Q1	Complete	2016-17 Q4	Complete
18	A21 Tonbridge to Pembury ²⁵	South East and London	2015-16 Q1	Started	2016-17 Q4	
19	M1 junctions 13-19	Midlands	2015-16 Q3	Started	2021-22	
20	M5 junctions 4a-6	Midlands	2015-16 Q3	Started	2017-18 Q2	
21	M6 junctions 16-19	North West	2015-16 Q3	Started	2018-19	
22	A14 Cambridge to Huntingdon	East	2016-17 Q3	Started	2020-21	
23	M20 junction 10a	South East and London	2017-18 Q4		2018-19	
24	A19/A1058 Coast Road	North East and Yorkshire	2016-17 Q2	Started	2018-19	
25	M4 junctions 3-12	South East and London	2016-17 Q4	Started	2021-22	
26	A63 Castle Street	North East and Yorkshire	2018-19		2021-22	
27	M1 junctions 24-25 ²⁶	Midlands	2016-17 Q4	Started	2018-19	
28	M6 junctions 2-4	Midlands	2017-18 Q4		2019-20	
29	M6 junctions 13-15	Midlands	2017-18 Q4		2021-22	

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
30	M20 junctions 3-5	South East and London	2017-18 Q4		2019-20	
31	M23 junctions 8-10	South East and London	2017-18 Q4		2019-20	
32	M27 junctions 4-11	South East and London	2017-18 Q4		2020-21	
33	M6 junctions 21a-26	North West	2018-19		2019-20	
34	M60 junctions 24-27 and junctions 1-4	North West	2018-19		2019-20	
35	A19 Testos	North East and Yorkshire	2018-19		2020-21	
38	M54 to M6/M6 toll ²⁷	Midlands	2018-19		2021-22	
37	A27 Chichester bypass ²⁸	South East and London	2018-19		2020-21	
38	A38 Derby junctions	Midlands	2019-20		2022-23	
39	A2 Bean and Ebbsfleet	South East and London	2019-20		2022-23	
40	M62 junctions 10-12	North West	2017-18 Q4		2019-20	
41	M56 junctions 6-8	North West	2019-20		2021-22	
42	M3 junctions 9-14	South East and London	2019-20		2021-22	
43	A19 Down Hill Lane junction improvement	North East and Yorkshire	2019-20			
44	A19 Norton to Wynyard	North East and Yorkshire	2019-20			
45	A1 and A19 technology enhancements	North East and Yorkshire	2019-20			
46	M1 junction 45 improvement	North East and Yorkshire	2019-20	Started	2017-18 Q4	
47	M621 junction 1-7 improvements	North East and Yorkshire	2019-20			
48	M62/M606 Chain Bar	North East and Yorkshire	2019-20			
49	M62 junctions 20-25	North East and Yorkshire	2019-20			
50	A585 Windy Harbour – Skipool	North West	2019-20			
51	A5036 Princess Way – access to Port of Liverpool	North West	2019-20			
52	M6 junction 22 upgrade	North West	2019-20			
53	M53 junctions 5-11	North West	2019-20			
54	M56 new junction 11a	North West	2019-20			
55	M6 junction 19 improvements	North West	2019-20			
56	A500 Etruria widening	North East and Yorkshire	2019-20			
57	M1 junctions 23a-24 ²⁹	Midlands	2019-20	Started	2018-19	

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
58	M6 junction 10 improvement	Midlands	2019-20			
59	A5 Dodwells to Longshoot widening	Midlands	2019-20			
60	M42 junction 6	Midlands	2019-20			
61	A46 Coventry junction upgrades	Midlands	2019-20			
62	M40/M42 interchange smart motorways	Midlands	2019-20			
63	A45/A6 Chowns Mill junction improvement	Midlands	2019-20			
64	M5 junctions 5,6 and 7 junction upgrades	Midlands	2019-20	Started	2018-19	
65	A43 Abthorpe junction	Midlands	2019-20	Started	2017-18 Q1	
66	A428 Black Cat to Caxton Gibbet	East	2019-20			
67	M11 junctions 8-14 – technology upgrade	East	2019-20			
68	A12 Chelmsford to A120 widening	East	2019-20			
69	A12 whole-route technology upgrade	East	2019-20			
70	A1(M) junctions 6-8 smart motorway	East	2019-20			
71	M11 junction 7a – junction upgrade ⁴⁰	East	2019-20			
72	A34 Oxford junctions	South East and London	2019-20			
73	A34 technology enhancements	South East and London	2019-20			
74	M25 junction 25 improvement	South East and London	2019-20			
75	M25 junction 28 improvement	South East and London	2019-20			
76	M4 Heathrow slip road	South East and London	2019-20			
77	M2 junction 5 improvements	South East and London	2019-20			
78	M25 junctions 10-16	South East and London	2019-20			
79	M25 junction 10/A3 Wesley interchange	South East and London	2019-20			
80	M3 junction 9 improvement	South East and London	2019-20			
81	M3 junction 10-11 improved sliproads	South East and London	2019-20			
82	M3 junctions 12-14 improved sliproads	South East and London	2019-20			
83	M27 Southampton junctions	South East and London	2019-20			
84	M271/A35 Redbridge roundabout upgrade	South East and London	2019-20			

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
85	A31 Ringwood	South East and London	2019-20			
86	M49 Avonmouth junction	South West	2019-20			
87	M5 Bridgwater junctions	South West	2019-20			
88	A52 Nottingham junctions ⁴¹	Midlands	2019-20	Started		
89	A14 junction 10a	Midlands	2019-20			
90	A5 Towcester relief road	Midlands	2019-20			
91	A30 Chiverton to Carland Cross	South West	2019-20			
92	A1 North of Ellingham	North East and Yorkshire	2019-20			
93	A1 Morpeth to Ellingham dualling	North East and Yorkshire	2019-20			
94	A1 Scotswood to North Brunton	North East and Yorkshire	2019-20			
95	A1 Birtley to Coal House widening	North East and Yorkshire	2019-20			
96	A628 climbing lanes	North East and Yorkshire	2019-20			
97	A61 dualling	North East and Yorkshire	2019-20			
98	Mottram Moor link road	North West	2019-20			
99	A57(T) to A57 link road	North West	2019-20			
100	A47 North Tuddenham to Easton	East	2019-20			
101	A47 Blofield to North Burlingham dualling	East	2019-20			
102	A47 Acle Straight	East	2019-20	Started	2017-18 Q4	
103	A47 and A12 junction enhancements	East	2019-20			
104	A47/A11 Thickthorn junction	East	2019-20			
105	A47 Guyhirn junction	East	2019-20			
106	A47 Wansford to Sutton	East	2019-20			
107	A27 Arundel bypass	South East and London	2019-20			
108	A27 Worthing and Lancing improvements	South East and London	2019-20			
109	A303 Amesbury to Berwick Down	South West	2019-20			
110	A303 Sparkford – Ilchester dualling	South West	2019-20			
111	A358 Taunton to Southfields	South West	2019-20			
112	A50 Uttoxeter	Midlands	2015-16 Q3	Started	2018-19	